

Food Service Decision Support System

Account Status Listing

Installation: Campbell
Reporting Period: March 2002

Campbell

| Dining Facility | Beginning Inventory Value | Purchases Value | Ending Inventory Value | Expenses | Earnings | Account Status | Deviation Percentage |
|-------------------|---------------------------|-----------------|------------------------|----------|----------|----------------|----------------------|
| 3RD BRIGADE | \$38,141 | \$13,789 | \$32,233 | \$19,697 | \$10,459 | \$9,238 | 88.0% |
| 5TH SFG (A) | \$15,801 | \$12,211 | \$12,507 | \$15,505 | \$11,030 | \$4,475 | 41.0% |
| 1ST BRIGADE | \$51,878 | \$44,986 | \$50,306 | \$46,558 | \$41,097 | \$5,461 | 13.0% |
| 2/44TH ADA BN | \$12,917 | \$12,855 | \$10,036 | \$15,735 | \$14,023 | \$1,712 | 12.0% |
| NCO ACADEMY | \$6,823 | \$34,867 | \$7,028 | \$34,662 | \$38,898 | (\$4,237) | 11.0% |
| AVN BDE | \$11,606 | \$39,019 | \$9,901 | \$40,723 | \$45,192 | (\$4,469) | 10.0% |
| SABRE HELIPORT | \$6,005 | \$5,542 | \$5,542 | \$6,004 | \$5,533 | \$471 | 9.0% |
| DIVARTY (3/320TH) | \$16,032 | \$36,224 | \$19,422 | \$32,834 | \$31,685 | \$1,150 | 4.0% |
| 2/17TH CAV | \$9,790 | \$9,565 | \$11,073 | \$8,282 | \$8,046 | \$236 | 3.0% |
| 2ND BRIGADE | \$48,990 | \$63,563 | \$31,792 | \$80,762 | \$83,675 | (\$2,913) | 3.0% |
| 8/101ST | \$8,117 | \$11,956 | \$5,589 | \$14,484 | \$14,951 | (\$467) | 3.0% |

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|---------------------------|------------------|------------------|------------------|------------------|------------------|----------------|-------------|
| AVN BN | | | | | | | |
| 326TH ENG BN | \$9,491 | \$18,895 | \$8,379 | \$20,007 | \$20,337 | (\$330) | 2.0% |
| DISCOM CONS DIN FAC | \$12,393 | \$32,456 | \$12,155 | \$32,693 | \$33,309 | (\$616) | 2.0% |
| 101ST PSB BN | \$8,354 | \$43,748 | \$20,609 | \$31,492 | \$31,224 | \$268 | 1.0% |
| 716TH MP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| TOTAL | \$256,336 | \$379,676 | \$236,573 | \$399,439 | \$389,459 | \$9,980 | 3.0% |

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